KBE APPROVAL DATE: FEBRUARY 2022

DFP REVISIONS

Finding No. 1 November 2022

Permanent

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## MAYFIELD INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2026

PLAN OF SCHOO	OL ORGANIZATION
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a. Mayfield Elementary School

1.	Current Plan	PS-4, 5-8, 9-12			
2.	Long Range Plan	PS-4, 5-8, 9-12			Student Enrollment/
SC	HOOL CENTERS		Status	Organization	Capacity
1.	Secondary  a. Mayfield High School & Day Treatmen	t Center	Permanent	9-12 Center	533/365
2.	Middle a. Mayfield Middle School		Permanent	5-8 Center	561/635
3.	Elementary				

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

rojects constructed in phases.						
Mayfield Middle School		1938, 1979, 1982, 1985, 1992, 20	18	77,044 Sq. Ft.		
Construct:	7	Resource room	375 sf.	2,625 sf.	71%	\$982,63
Construct:	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$374,33
Construct:	1	Band room addition	887 sf.	887 sf.	71%	\$332,03
Construct:	1	Locally Identified Tech program	3,650 sf.	3,650 sf.	71%	\$1,366,3
Construct:	1	Locally Identified program	1,853 sf.	1,853 sf.	71%	\$693,64
Construct:	1	Media center addition	964 sf.	964 sf.	71%	\$360,86
Construct:	1	Cafeteria additon	1,208 sf.	1,208 sf.	71%	\$452,20
Construct:	1	FRYSC additon	172 sf.	172 sf.	71%	\$64,38
Tajor renovation/additions of e	ducation	al facilities; including expansions, kitchen	s, cafeterias, libraries,		Eff. %	Cost Es

Mayfield High School

1972

115,331 Sq. Ft.

PS-4 Center

1.

Improve/replace gym roof, fascia, stormwater, Improve/replace concrete walks/curbs/& railings, improve/replace directional and identification signage, improve/replace existing storm water infrstructure, improve/replace site lighting, improve exterior wall veneer to increase thermal and moisture resisstance, improve auditorium area elements (curtain/sound & lighting systems), improve /replace all Physical Education locker room area elements complete.

\$2,445,000

782/850

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

NONE

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Mayfield Elementary Replace/improve/construct compartmental wall assemblies per building area limitations

\$75,000.00

2. Mayfield Middle School

1938, 1979, 1982, 1985, 1992, 2018

77,044 Sq. Ft.

96,283 Sq. Ft.

Replace/improve/construct sally-trap secure entrance vestibule, FA/intercom/PA/Surveillance systems, ext. security fencing & gates, compartmental wall assemblies per building area limitations, , select non-compliant hand/guard railings (including gym assembly seating aisles)

\$251,500.00

3. Mayfield High School

1972

115,331 Sq. Ft.

\$55,000.00

renovate to construct improvements to achieve approved life safety ingress/egress to lower level A/V area.

f. Renovation to upgrade all existing	ng facilities to meet the current handicap	ped accessibility requi	rements of the Kentucky Build	ing Code.	Cost Est.
Mayfield Middle School	1938, 1979, 1982, 1985, 1992	•	77,044 Sq. Ft.		
-	ement of select builders hardware and door chieve ADA compliant openings and exits.	opening reconfiguration	ns with ingress/egresss route		
improvements as required to a	enieve 715/1 compilant openings and exits.				\$210,000
2. Mayfield High School		1972	115,331 Sq. Ft.		
	te elevator equipment complete, lift equipmenteve accesssibile ingress/egress to mid-leve	~	te and A/V room complete,		
construct improvements to act	nieve accesssione nigress/egress to mid-iev	er gym storage areas.			\$230,000
APITAL CONSTRUCTION PR	NORITIES (Schedule after the 2022	Biennium)			
a. New construction to meet student ca	pacity; further implementation of established prog	rams; or complete approved		Eff. %	Cost Est.
projects constructed in phases.					
1. Mayfield Elementary	2005	, 2013	96,283 Sq. Ft.		
Construct:	1 Cafeteria Additon	1,635 sf.	1,635 sf.	74%	\$580,425
Construct:	<ol> <li>Locally Identified programming</li> </ol>	859 sf.	859 sf.	74%	\$304,945
Construct:	1 art room/storage	800 sf.	800 sf.	74%	\$284,000
Construct:	1 Family Resource area	300 sf.	300 sf.	74%	\$106,500
c. Major renovation/additions of e	ducational facilities; including expansions, kit	chens, cafeterias, libraries,			
administrative areas, auditoriums, and gymr	nasiums.			Eff. %	Cost Est.
1. Mayfield Elementary	2005	, 2013	96,283 Sq. Ft.		
Replace/improve/construct me	embrane roofing assembly for 2005 section.	install dedicated HVAC	C system for MDF room		\$325,000.0
parking area, bus canopies, re- doors, kitchen equipment com student lockers, auditorium el- boards/casework/interior open	1938, 1979, 1982, 1985, 1992 aquisition of additional adjacent properties fuge pick up area, roofing for 82 and 85 see plete, gym equipment (backstops/padding/sements (curtain/sound & lighting systems), ings (doors/frames/builders hardware) for	upgrade/replace/improv tions, exterior windows coreboards), acoustical floor and ceiling assem classrooms/media/admin	/doors 38 thru 92 sections, OH treatment for gym and auditoriun blies/marker & tack		
92 sections, restrooms comple	ete 82/85/92 sections, domestic water pipin	g & heaters			\$5,112,000
I. KERA Strands New Additions: NONE	Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
. Renovation to upgrade all existin NONE	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % NONE				
Renovation to upgrade all existin NONE	ng facilities to meet the current handicap	ped accessibility requi	rements of the Kentucky Build	ing Code.	Cost Est.
APITAL CONSTRUCTION PR	CIORITIES (Regardless of Schedule)				
3. Construction of non-educational NONE	additions or expansions including; kitchen, cafete	rias, administrative areas,		Eff. %	Cost Est.
. Management support areas; Cons	struct, acquisition, or renovation of central offices, bus	garages, or central stores		Eff. %	Cost Est.
	of Education 1956, 1962 upgrade/replace/improve exterior walls, wi ystems, floor finishes, HVAC Systems, life		•	3	
			10.450.0 5		\$2,010,000
2. Mayfield Independent Central	_	1 1.	13,450 Sq. Ft.		
Major renovation to include;	upgrade/replace/improve employee parkir	<del>ig area, ous parking are</del>	<del>ч, геріасе гооліну, геріасе</del>		\$525,000

<del>2,400</del> sf.

exterior doors and hardware

Construct:

1 Storage area

*\$525,000* 

<del>\$658,800</del>

2,400 sf. 74%

DISTI	RICT NEED						\$16,615,814
	iscretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. timated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					Eff. %	Cost Est.
1.	Mayfield Elementary     Replace/improve/construct asphalt parking areas, hot water heater			05, 2013 shed flooring for gym/ res	96,283 Sq. Ft. trooms/cafeteria/ corridors, light		
	fixtures						\$600,500.00
2	. Training Facility with	I.S.D. Classroom	sroom 2002 7,475 sf.				
	Major renovation to in	Major renovation to include; improve/replace roofing, HVAC System, Plumbing system, & interior finishes					
3	Renovations & Additional fields shall also include	ons to construct re field improvem	l/Soccer) new ADA compliant restroom fa nents (fencing/backstop/drainage nting for track & field event area	) and equip. storage addition			\$650,000 \$225,000
4	4. Mayfield High School & Day Treatment Center		nt Center	1972	115,331 Sq. Ft.		
	Construct:	4	classrooms	825 sf.	3,300 sf.	74%	\$1,224,969
	Construct:	1	Resource Room	375 sf.	375 sf.	74%	\$139,201
	Construct:	1	Locally Identified program	500 sf.	500 sf.	74%	\$185,601
	Construct:	1	Media-Computer classroom	750 sf.	750 sf.	74%	\$278,402
	Construct:	1	Kitchen	500 sf.	500 sf.	74%	\$185,601
	Construct:	1	Admin. area	750 sf.	750 sf.	74%	\$278,402
	Construct:	1	Custodial receiving	250 sf.	250 sf.	74%	\$92,801
	Construct:	1	Multi purpose room	12,500 sf.	12,500 sf.	74%	\$4,640,034